

Culver-Stockton College

The Report on Athletic Program Participation Rates And Financial Support Data (EADA Report)

July 1, 2022 – June 30, 2023

NAIA Division II

This report is published in compliance with the Equity in Athletics Disclosure Act

Number of All Undergraduates

Full-Time, Degree-Seeking Students by Gender

Fall 2022 semester enrollment numbers:

| Undergraduates | Number | Percent |
|----------------|------------|-------------|
| Male | 474 | 56% |
| Female | 370 | 44% |
| Total | 844 | 100% |

Athletic Participation

A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest

- Are listed by the institution on the varsity team's roster
- Receive athletically related student aid
- Practice with the varsity team and receive coaching from one or more varsity coaches

A student who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e. a redshirt), or for academic, medical, or other reasons.

| Programs | # of Participants | | | # of Participants participating on a second team | | # of Participants participating on a third team | |
|--------------------------------------|-------------------|---------------|-------|--|---------------|---|---------------|
| | Men's Teams | Women's Teams | Total | Men's Teams | Women's Teams | Men's Teams | Women's Teams |
| Baseball | 60 | - | 60 | | | | |
| Basketball | 35 | 24 | 59 | | | | |
| Bowling | 7 | 11 | 18 | | | | |
| Football | 188 | - | 188 | | | | |
| Golf | 6 | 7 | 13 | | | | |
| Lacrosse | - | 24 | 24 | | | | |
| Soccer | 44 | 45 | 89 | | | | |
| Softball | - | 36 | 36 | | | | |
| Track/Cross Country | 58 | 28 | 86 | | | | |
| Volleyball | 10 | 34 | 44 | | | | |
| Spirit Squads | | | | | | | |
| Total Participants | 408 | 209 | 617 | | | | |
| | | | | | | | |
| Coed Teams | # Men | # Women | Total | | | | |
| Other Sport (Shooting Sports) | 3 | 1 | 4 | | | | |
| | | | | | | | |
| Grand Total Participants | 411 | 210 | 621 | | | | |
| Unduplicated Count | 366 | 190 | 556 | | | | |
| % of Athletic Participation | | | 72% | | | | |

Head Coaching Assignments

For each athletic team, the number of head coaches assigned to that sports program is listed, as well as whether the coach is a male or female, whether the coach is assigned to the sports program on a full-time (F/T) or part-time (P/T) basis, and whether that coach is a F/T or P/T employee of the college.

| Head Coaches of Men's Teams | | | | | | | | | |
|-----------------------------|--------------------------------|---------------------------------|----------------------|----------------------|-------------------------------|-------------------------------|----------------------|----------------------|-----------------------------|
| Sports Program | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches per team |
| | Assigned to Team on F/T basis* | Assigned to Team on P/T basis** | F/T College Employee | P/T College Employee | Assigned to Team on F/T basis | Assigned to Team on P/T basis | F/T College Employee | P/T College Employee | |
| Baseball | | 1 | 1 | | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Bowling | | 1 | | 1 | | | | | 1 |
| Football | 1 | | 1 | | | | | | 1 |
| Golf | | 1 | | 1 | | | | | 1 |
| Soccer | 1 | | 1 | | | | | | 1 |
| Track/Cross Country | | 1 | 1 | | | | | | 1 |
| Volleyball | 1 | | 1 | | | | | | 1 |
| Total | 4 | 4 | 6 | 2 | | | | | 8 |

| Head Coaches of Women's Teams | | | | | | | | | |
|-------------------------------|--------------------------------|---------------------------------|----------------------|----------------------|-------------------------------|-------------------------------|----------------------|----------------------|-----------------------------|
| Sports Program | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches per team |
| | Assigned to Team on F/T basis* | Assigned to Team on P/T basis** | F/T College Employee | P/T College Employee | Assigned to Team on F/T basis | Assigned to Team on P/T basis | F/T College Employee | P/T College Employee | |
| Basketball | | | | | 1 | | 1 | | 1 |
| Bowling | | 1 | | 1 | | | | | 1 |
| Golf | | | | | | 1 | 1 | | 1 |
| Lacrosse | | | | | 1 | | 1 | | 1 |
| Soccer | | 1 | 1 | | | | | | 1 |
| Softball | 1 | | 1 | | | | | | 1 |
| Track/Cross Country | | 1 | 1 | | | | | | 1 |
| Volleyball | 1 | | 1 | | | | | | 1 |
| Total | 2 | 3 | 4 | 1 | 2 | 1 | 3 | | 8 |

| Head Coaches of Coed's Teams | | | | | | | | | |
|--------------------------------|--------------------------------|---------------------------------|----------------------|----------------------|-------------------------------|-------------------------------|----------------------|----------------------|-----------------------------|
| Sports Program | Male Head Coaches | | | | Female Head Coaches | | | | Total Head Coaches per team |
| | Assigned to Team on F/T basis* | Assigned to Team on P/T basis** | F/T College Employee | P/T College Employee | Assigned to Team on F/T basis | Assigned to Team on P/T basis | F/T College Employee | P/T College Employee | |
| Other Sports (Shooting Sports) | | 1 | | 1 | | | | | 1 |
| Total | | 1 | | 1 | | | | | 1 |

*For the purpose of this report, the term "Assigned to Team on F/T basis" means the individual's employment responsibilities at the college are exclusively those as coach of that team, and only that team and are consistent with the institution's definition of F/T or P/T employee.

**For the purpose of this report, the term "Assigned to Team on P/T basis" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of F/T or P/T employee, although the individual may have responsibilities, other than as coach of that team, with other departments of the college.

Head Coaches Salary – Men's and Women's Teams

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) total.

| Salary Information | Men's Teams | Women's Teams | Coed Teams |
|---|-------------|---------------|------------|
| Average Annual Institutional Salary per Head Coaching Position | \$31,844 | \$29,164 | \$7,210 |
| Number of Head Coaching Positions Used to Calculate the Average | 8 | 8 | 1 |
| Number of Volunteer Head Coaching Positions | 0 | 0 | 0 |
| Average Annual Institutional Salary per Full-time Equivalent (FTE) | \$44,536 | \$43,293 | \$14,420 |
| Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average | 5.92 | 5.52 | 0.50 |

Assistant Coaching Assignments

For each athletic team, the number of assistant coaches assigned to that sports program is listed, as well as whether the coach is a male or female, whether the coach is assigned to the sports program on a full-time (F/T) or part-time (P/T) basis, and whether that coach is a F/T or P/T employee of the college.

| Assistant Coaches of Men's Teams | | | | | | | | | |
|----------------------------------|--------------------------------|---------------------------------|----------------------|----------------------|-------------------------------|-------------------------------|----------------------|----------------------|----------------------------------|
| Sports Program | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches per team |
| | Assigned to Team on F/T basis* | Assigned to Team on P/T basis** | F/T College Employee | P/T College Employee | Assigned to Team on F/T basis | Assigned to Team on P/T basis | F/T College Employee | P/T College Employee | |
| Baseball | | 1 | | 1 | | | | | 1 |
| Basketball | 1 | | 1 | | | | | | 1 |
| Bowling | | 1 | | 1 | | | | | 1 |
| Football | 3 | 2 | 3 | 2 | | | | | 5 |
| Golf | | | | | | | | | 0 |
| Soccer | | 1 | | 1 | | | | | 1 |
| Track/Cross Country | | | | | | | | | 0 |
| Volleyball | | | | | | | | | 0 |
| Total | 4 | 5 | 4 | 5 | | | | | 9 |

| Assistant Coaches of Women's Teams | | | | | | | | | |
|------------------------------------|--------------------------------|---------------------------------|----------------------|----------------------|-------------------------------|-------------------------------|----------------------|----------------------|----------------------------------|
| Sports Program | Male Assistant Coaches | | | | Female Assistant Coaches | | | | Total Assistant Coaches per team |
| | Assigned to Team on F/T basis* | Assigned to Team on P/T basis** | F/T College Employee | P/T College Employee | Assigned to Team on F/T basis | Assigned to Team on P/T basis | F/T College Employee | P/T College Employee | |
| Basketball | | | | | 1 | | 1 | | 1 |
| Bowling | | 1 | | 1 | | | | | 1 |
| Golf | | | | | | | | | |
| Lacrosse | | | | | | | | | |
| Soccer | | 1 | | 1 | | | | | 1 |
| Softball | | 1 | | 1 | | | | | 1 |
| Track/Cross Country | | | | | | | | | |
| Volleyball | | 0 | | 0 | | | | | 0 |
| Total | | 3 | | 3 | 1 | 0 | 1 | 0 | 4 |

*For the purpose of this report, the term "Assigned to Team on F/T basis" means the Assistant Coach's employment responsibilities at the college are consistent with the institution's definition of F/T or P/T employee and exclusively as coach of that team, and only that team.

**For the purpose of this report, the term "Assigned to Team on P/T basis" means the Assistant Coach's overall employment responsibilities at the institution are consistent with the institution's definition of F/T or P/T employee, although the individual may have responsibilities, other than as coach of that team, with other departments of the college.

Assistant Coaches Salary – Men's and Women's Teams

This table includes only salaries and bonuses paid to assistant coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) total.

| Salary Information | Men's Teams | Women's Teams |
|---|-------------|---------------|
| Average Annual Institutional Salary per Assistant Coaching Position | \$20,986 | \$10,936 |
| Number of Assistant Coaching Positions Used to Calculate the Average | 9 | 4 |
| Number of Volunteer Assistant Coaching Positions | 0 | 0 |
| Average Annual Institutional Salary per Full-time Equivalent (FTE) | \$29,374 | \$22,433 |
| Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average | 6.43 | 1.95 |

Athletically Related Student Aid – Men’s and Women’s Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

| | Men's Teams | Women's Teams | Coed Teams | Total |
|--|-------------|---------------|------------|-------------|
| Amount of Athletically Related Student Aid | \$4,536,980 | \$782,460 | 12,000 | \$2,334,440 |
| Ratio (Percentage of the total) | 66% | 34% | 1% | 100% |

Recruiting Expenses – Men’s and Women’s Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

| | Men's Teams | Women's Teams | Coed Teams | Total |
|---------------------|-------------|---------------|------------|----------|
| Recruiting Expenses | \$15,085 | \$14,377 | 1,440 | \$30,902 |

Operating (Game-Day) Expenses – Men’s and Women’s Teams

Operating expenses are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

| Varsity Team | Men's Teams | Women's Teams | Total |
|--------------------------|---------------|---------------|---------------|
| Basketball | \$ 78,676.00 | \$ 83,833.00 | \$ 162,509.00 |
| Football | \$ 215,308.00 | | \$ 215,308.00 |
| Baseball | \$ 96,877.00 | | \$ 96,877.00 |
| Bowling | \$ 21,111.00 | \$ 33,020.00 | \$ 54,131.00 |
| Golf | \$ 37,918.00 | \$ 34,528.00 | \$ 72,446.00 |
| Lacrosse | | \$ 30,134.00 | \$ 30,134.00 |
| Soccer | \$ 42,076.00 | \$ 30,134.00 | \$ 89,601.00 |
| Softball | | \$ 94,188.00 | \$ 94,188.00 |
| Track/Cross Country | \$ 15,351.00 | \$ 7,561.00 | \$ 22,912.00 |
| Volleyball | \$ 38,741.00 | \$ 51,108.00 | \$ 89,849.00 |
| Total Operating Expenses | \$ 546,058.00 | \$ 381,897.00 | \$ 927,955.00 |

| Coed Team | Men | Women | Total |
|--------------------------------|-----------|--------------|-----------|
| Other Sports (Shooting Sports) | \$ 36,549 | \$ 12,183.00 | \$ 48,732 |

| GRAND TOTAL | Men | Women | Total |
|--------------------------------|------------|---------------|------------|
| Grand Total Operating Expenses | \$ 582,607 | \$ 394,080.00 | \$ 976,687 |

Total Expenses – Men’s and Women’s Teams

Total expenses include appearance guarantees and options; athletically related student aid; contract services’ fundraising activities; operating expenses; promotional activities; recruiting expenses; salaries and benefits; supplies; travel; and any other expenses attributable to intercollegiate athletic activities.

| | Men's Teams | Women's Teams | Total |
|--|-----------------|-----------------|-----------------|
| Basketball | \$ 456,061.00 | \$ 332,108.00 | \$ 788,169.00 |
| Football | \$ 1,130,092.00 | | \$ 1,130,092.00 |
| Baseball | \$ 344,862.00 | | \$ 344,862.00 |
| Bowling | \$ 60,581.00 | \$ 77,585.00 | \$ 138,166.00 |
| Golf | \$ 74,217.00 | \$ 60,775.00 | \$ 134,992.00 |
| Lacrosse | | \$ 187,300.00 | \$ 187,300.00 |
| Soccer | \$ 274,592.00 | \$ 319,287.00 | \$ 593,879.00 |
| Softball | | \$ 332,182.00 | \$ 332,182.00 |
| Track/Cross Country | \$ 140,399.00 | \$ 74,446.00 | \$ 214,845.00 |
| Volleyball | \$ 141,799.00 | \$ 216,115.00 | \$ 357,914.00 |
| Total Expenses excluding Football and Men's & Woman's Basketball | \$ 1,036,450.00 | \$ 1,267,690.00 | \$ 2,304,140.00 |
| Total Expenses – Men’s and Women’s | \$ 2,622,603.00 | \$ 1,599,798.00 | \$ 4,222,401.00 |

| Coed Teams | Allocated to Men | Allocated to Women | Total |
|--------------------------------|------------------|--------------------|--------------|
| Other Sports (Shooting Sports) | \$ 57,810.00 | \$ 19,270.00 | \$ 77,080.00 |

| GRAND TOTAL | Allocated to Men | Allocated to Women | Total |
|--------------------------------|------------------|--------------------|-----------------|
| Other Sports (Shooting Sports) | \$ 2,680,413.00 | \$ 1,619,068.00 | \$ 4,299,481.00 |
| Not allocated by Gender/Sport | | | \$ 831,512.00 |
| Grand Total Expenses | | | \$ 5,130,993.00 |

Total Revenues – Men’s and Women’s Teams

Total revenues include appearance guarantees and options; athletic conference, tournament or bowl games; concessions; contributions from alumni and others; institutional support and athletically related student aid; program advertising and sales; radio and television royalties; signage and other sponsorships; sport camps; state or other government support; student activity fees; ticket and luxury box sales; and any other revenues attributable to intercollegiate athletic activities.

| | Men's Teams | Women's Teams | Total |
|---|-----------------|-----------------|-----------------|
| Basketball | \$ 456,061.00 | \$ 332,108.00 | \$ 788,169.00 |
| Football | \$ 1,130,092.00 | | \$ 1,130,092.00 |
| Baseball | \$ 344,862.00 | | \$ 344,862.00 |
| Bowling | \$ 60,581.00 | \$ 77,585.00 | \$ 138,166.00 |
| Golf | \$ 74,217.00 | \$ 60,775.00 | \$ 134,992.00 |
| Lacrosse | | \$ 187,300.00 | \$ 187,300.00 |
| Soccer | \$ 274,592.00 | \$ 319,287.00 | \$ 593,879.00 |
| Softball | | \$ 332,182.00 | \$ 332,182.00 |
| Track/Cross Country | \$ 140,399.00 | \$ 74,446.00 | \$ 214,845.00 |
| Volleyball | \$ 141,799.00 | \$ 216,115.00 | \$ 357,914.00 |
| Total Revenue excluding Football and Men's & Woman's Basketball | \$ 1,036,450.00 | \$ 1,267,690.00 | \$ 2,304,140.00 |
| Total Revenue – Men’s and Women’s | \$ 2,622,603.00 | \$ 1,599,798.00 | \$ 4,222,401.00 |

| Coed Teams | Allocated to Men | Allocated to Women | Total |
|--------------------------------|------------------|--------------------|--------------|
| Other Sports (Shooting Sports) | \$ 57,810.00 | \$ 19,270.00 | \$ 77,080.00 |

| GRAND TOTAL | Allocated to Men | Allocated to Women | Total |
|--------------------------------|------------------|--------------------|-----------------|
| Other Sports (Shooting Sports) | \$ 2,680,413.00 | \$ 1,619,068.00 | \$ 4,299,481.00 |
| Not allocated by Gender/Sport | | | \$ 831,512.00 |
| Grand Total Revenue | | | \$ 5,130,993.00 |