

Culver-Stockton College

The Report on Athletic Program Participation Rates And Financial Support Data (EADA Report)

July 1, 2023 – June 30, 2024

NAIA Division II

This report is published in compliance with the Equity in Athletics Disclosure Act

Number of All Undergraduates Full-Time, Degree-Seeking Students by Gender

Fall 2022 semester enrollment numbers:

Undergraduates	Number	Percent
Male	472	55%
Female	386	45%
Total	858	100%

Athletic Participation

A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest

- Are listed by the institution on the varsity team's roster
- Receive athletically related student aid
- Practice with the varsity team and receive coaching from one or more varsity coaches

A student who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e. a redshirt), or for academic, medical, or other reasons.

Programs	# of Participants			# of Participants participating on a second team		# of Participants participating on a third team	
	Men's Teams	Women's Teams	Total	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	58	-	58				
Basketball	46	30	76				
Bowling	10	5	15				
Football	179	-	179				
Golf	11	8	19				
Lacrosse	-	18	18				
Soccer	37	44	81				
Softball	-	56	56				
Track/Cross Country	50	37	87				
Volleyball	16	24	40				
Spirit Squads							
Total Participants	407	222	629				
Coed Teams	# Men	# Women	Total				
Other Sport							
Grand Total Participants	407	222	629				
Unduplicated Count	380	198	578				

Head Coaching Assignments

For each athletic team, the number of head coaches assigned to that sports program is listed, as well as whether the coach is a male or female, whether the coach is assigned to the sports program on a full-time (F/T) or part-time (P/T) basis, and whether that coach is a F/T or P/T employee of the college.

Head Coaches of Men's Teams									
Sports Program	Male Head Coaches				Female Head Coaches				Total Head Coaches per team
	Assigned to Team on F/T basis*	Assigned to Team on P/T basis**	F/T College Employee	P/T College Employee	Assigned to Team on F/T basis	Assigned to Team on P/T basis	F/T College Employee	P/T College Employee	
Baseball		1	1						1
Basketball	1		1						1
Bowling		1		1					1
Football	1		1						1
Golf		1		1					1
Soccer	1		1						1
Track/Cross Country		1	1						1
Volleyball	1		1						1
Total	4	4	6	2					8

Head Coaches of Women's Teams									
Sports Program	Male Head Coaches				Female Head Coaches				Total Head Coaches per team
	Assigned to Team on F/T basis*	Assigned to Team on P/T basis**	F/T College Employee	P/T College Employee	Assigned to Team on F/T basis	Assigned to Team on P/T basis	F/T College Employee	P/T College Employee	
Basketball					1		1		1
Bowling		1	1						1
Golf						1		1	1
Lacrosse					1		1		1
Soccer		1	1						1
Softball	1		1						1
Track/Cross Country		1	1						1
Volleyball	1		1						1
Total	2	3	5	0	2	1	2	1	8

Head Coaches of Coed's Teams									
Sports Program	Male Head Coaches				Female Head Coaches				Total Head Coaches per team
	Assigned to Team on F/T basis*	Assigned to Team on P/T basis**	F/T College Employee	P/T College Employee	Assigned to Team on F/T basis	Assigned to Team on P/T basis	F/T College Employee	P/T College Employee	
Other Sports (Shooting Sports)									
Total									

*For the purpose of this report, the term "Assigned to Team on F/T basis" means the individual's employment responsibilities at the college are exclusively those as coach of that team, and only that team and are consistent with the institution's definition of F/T or P/T employee.

**For the purpose of this report, the term "Assigned to Team on P/T basis" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of F/T or P/T employee, although the individual may have responsibilities, other than as coach of that team, with other departments of the college.

Head Coaches Salary – Men's and Women's Teams

This table includes only salaries and bonuses paid to head coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) total.

Salary Information	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position	\$33,824	\$29,478	
Number of Head Coaching Positions Used to Calculate the Average	8	8	
Number of Volunteer Head Coaching Positions	0	0	
Average Annual Institutional Salary per Full-time Equivalent (FTE)	\$45,479	\$43,034	
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	5.95	5.48	

Assistant Coaching Assignments

For each athletic team, the number of assistant coaches assigned to that sports program is listed, as well as whether the coach is a male or female, whether the coach is assigned to the sports program on a full-time (F/T) or part-time (P/T) basis, and whether that coach is a F/T or P/T employee of the college.

Assistant Coaches of Men's Teams									
Sports Program	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches per team
	Assigned to Team on F/T basis*	Assigned to Team on P/T basis**	F/T College Employee	P/T College Employee	Assigned to Team on F/T basis	Assigned to Team on P/T basis	F/T College Employee	P/T College Employee	
Baseball		1		1					1
Basketball	1		1						1
Bowling		1		1					1
Football	3	2	3	2					5
Golf									0
Soccer		2		2					2
Track/Cross Country									0
Volleyball		1	1						1
Total	4	7	5	6					11

Assistant Coaches of Women's Teams									
Sports Program	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches per team
	Assigned to Team on F/T basis*	Assigned to Team on P/T basis**	F/T College Employee	P/T College Employee	Assigned to Team on F/T basis	Assigned to Team on P/T basis	F/T College Employee	P/T College Employee	
Basketball					1		1		1
Bowling		1		1					1
Golf									
Lacrosse									
Soccer		1		1		1		1	2
Softball		1		1					1
Track/Cross Country									
Volleyball		1	1						1
Total		4	1	3	1	1	1	1	6

*For the purpose of this report, the term "Assigned to Team on F/T basis" means the Assistant Coach's employment responsibilities at the college are consistent with the institution's definition of F/T or P/T employee and exclusively as coach of that team, and only that team.

**For the purpose of this report, the term "Assigned to Team on P/T basis" means the Assistant Coach's overall employment responsibilities at the institution are consistent with the institution's definition of F/T or P/T employee, although the individual may have responsibilities, other than as coach of that team, with other departments of the college.

Assistant Coaches Salary – Men's and Women's Teams

This table includes only salaries and bonuses paid to assistant coaches as compensation for coaching. It does not include benefits. Volunteer coaches are not included in calculating the average salary and the Full-Time Equivalent (FTE) total.

Salary Information	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	\$16,196	\$7,765
Number of Assistant Coaching Positions Used to Calculate the Average	11	6
Number of Volunteer Assistant Coaching Positions	0	0
Average Annual Institutional Salary per Full-time Equivalent (FTE)	\$26,912	\$19,742
Sum of Full-time Equivalent (FTE) Positions Used to Calculate the Average	6.62	2.36

Athletically Related Student Aid – Men’s and Women’s Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Athletically Related Student Aid	\$1,682,221	\$800,261		\$2,482,482
Ratio (Percentage of the total)	68%	32%		100%

Recruiting Expenses – Men’s and Women’s Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men's Teams	Women's Teams	Coed Teams	Total
Recruiting Expenses	\$17,684	\$9,758		\$27,442

Operating (Game-Day) Expenses – Men’s and Women’s Teams

Operating expenses are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	\$ 80,584.00	\$ 60,071.00	\$ 141,665.00
Football	\$ 271,995.00		\$ 271,995.00
Baseball	\$ 80,709.00		\$ 80,709.00
Bowling	\$ 41,040.00	\$ 20,520.00	\$ 61,560.00
Golf	\$ 35,364.00	\$ 29,461.00	\$ 64,825.00
Lacrosse		\$ 32,912.00	\$ 32,912.00
Soccer	\$ 36,892.00	\$ 32,912.00	\$ 71,597.00
Softball		\$ 78,471.00	\$ 78,471.00
Track/Cross Country	\$ 31,196.00	\$ 78,471.00	\$ 54,730.00
Volleyball	\$ 31,774.00	\$ 50,662.00	\$ 82,436.00
Total Operating Expenses	\$ 610,554.00	\$ 330,336.00	\$ 940,890.00

Total Expenses – Men’s and Women’s Teams

Total expenses include appearance guarantees and options; athletically related student aid; contract services’ fundraising activities; operating expenses; promotional activities; recruiting expenses; salaries and benefits; supplies; travel; and any other expenses attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	Total
Basketball	\$ 504,084.00	\$ 288,914.00	\$ 792,998.00
Football	\$ 1,263,112.00		\$ 1,263,112.00
Baseball	\$ 344,504.00		\$ 344,504.00
Bowling	\$ 100,786.00	\$ 51,080.00	\$ 151,866.00
Golf	\$ 70,255.00	\$ 47,461.00	\$ 151,866.00
Lacrosse		\$ 242,878.00	\$ 242,878.00
Soccer	\$ 286,587.00	\$ 245,733.00	\$ 532,320.00
Softball		\$ 334,922.00	\$ 334,922.00
Track/Cross Country	\$ 116,385.00	\$ 99,695.00	\$ 216,080.00
Volleyball	\$ 175,435.00	\$ 188,231.00	\$ 363,666.00
Total Expenses excluding Football and Men's & Woman's Basketball	\$ 1,093,952.00	\$ 1,210,000.00	\$ 2,303,952.00
Total Expenses – Men’s and Women’s	\$ 2,861,148.00	\$ 1,498,914.00	\$ 4,360,062.00

GRAND TOTAL	Allocated to Men	Allocated to Women	Total
Not allocated by Gender/Sport			\$ 918,048.00
Grand Total Expenses			\$ 5,278,110.00

Total Revenues – Men’s and Women’s Teams

Total revenues include appearance guarantees and options; athletic conference, tournament or bowl games; concessions; contributions from alumni and others; institutional support and athletically related student aid; program advertising and sales; radio and television royalties; signage and other sponsorships; sport camps; state or other government support; student activity fees; ticket and luxury box sales; and any other revenues attributable to intercollegiate athletic activities.

	Men's Teams	Women's Teams	Total
Basketball	\$ 504,084.00	\$ 288,914.00	\$ 792,998.00
Football	\$ 1,263,112.00		\$ 1,263,112.00
Baseball	\$ 344,504.00		\$ 344,504.00
Bowling	\$ 100,786.00	\$ 51,080.00	\$ 151,866.00
Golf	\$ 70,255.00	\$ 47,461.00	\$ 151,866.00
Lacrosse		\$ 242,878.00	\$ 242,878.00
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Total Expenses – Men’s and Women’s	\$ 2,861,148.00	\$ 1,498,914.00	\$ 4,360,062.00

GRAND TOTAL	Allocated to Men	Allocated to Women	Total
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Grand Total Expenses			\$ 5,278,110.00